

Open Report on behalf of Debbie Barnes OBE, Head of Paid Service

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| Report to: | Overview and Scrutiny Management Board |
| Date: | 27 June 2019 |
| Subject: | Performance Reporting against the Council Business Plan - Quarter 4 |

Summary:

This report invites the Overview and Scrutiny Management Board (OSMB) to consider a report on the 2018/2019 Council Business Plan Quarter 4 performance, which will be presented to the Executive on 9 July 2019. The views of the Board will be reported to the Executive as part of its consideration of this item.

This report also presents the Council Business Plan performance indicators that fall within the remit of the Board.

Actions Required:

The Overview and Scrutiny Management Board is invited to:-

- 1) Consider the attached report and to determine whether the Board supports the recommendation(s) to the Executive as set out in the report.
- 2) Agree any additional comments to be passed to the Executive in relation to this item.
- 3) Comment on the Council Business Plan performance indicators that fall within the remit of the Board.

1. Background

The Executive is due to consider a report on the 2018/2019 Council Business Plan Quarter 4 (Q4) at its meeting on 9 July 2019. The full report to the Executive is attached at Appendix 1 to this report.

There are a number of measures that fall within the remit of this Board that can be reported in Q4 within the [How we effectively target our resources](#) (Combination of 3 commissioning strategies). These are set out at Appendix 2 to this report. All of those measures where it is appropriate to compare with a target achieved the target in Q4 with the exception of the [Public Services Network \(PSN\) Connection compliance](#) (M99). [Growth in apprenticeships and the knock on effect of the employment of young people](#) is reported for the first time this year (M106).

When considering this report, OSMB may wish to pay particular attention to updates from the Chairman of each scrutiny committee on any points they wish to bring to the attention of OSMB including the following:-

- Plans to amend targets in light of the 2018/2019 out turns;
- The partnership working taking place to improve the outcome for measures which are outside of the responsibility of the County Council e.g. Community Safety.

2. Conclusion

Following consideration of the attached report to the Executive, the Board is requested to consider whether it supports the recommendation(s) in the report and whether it wishes to make any additional comments to the Executive. Comments from the Board will be reported to the Executive.

3. Consultation

a) Have Risks and Impact Analysis been carried out?

No

b) Risks and Impact Analysis

Any changes to services, policies and projects are subject to an Equality Impact Analysis. The considerations of the contents and subsequent decisions are all taken with regard to existing policies.

4. Appendices

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| These are listed below and attached at the back of the report | |
| Appendix 1 | Report on 2018/19 Council Business Plan Quarter 4 to be presented to the Executive at its meeting on 9 July 2019 |
| Appendix 2 | OSMB Council Business Plan Measures |

5. Background Papers

No background papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

This report was written by Jasmine Sodhi, who can be contacted on 01522 552124 or jasmine.sodhi@lincolnshire.gov.uk.